

Introduction of Clean & Safe South Africa Campaign

Venue: Riviera Hotel – Velddrif

Date: 27 February 2019

Presenter: N Dyantyi



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EXPANDED PUBLIC WORKS PROGRAMME

Outline

- Background of EPIP
- Programme Focus Areas
- Criteria for EPIP projects
- Planning phase
- Transition to implementation
- Way Forward
- End



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Departmental Mandate

The mandate of the Department is underpinned by the Constitution and all other relevant legislation and policies

Section 24 (b) of the Constitution:

All South Africans have a Constitutional right to an environment that is not harmful to their health or well-being, and to have the environment protected, for the benefit of present and future generations



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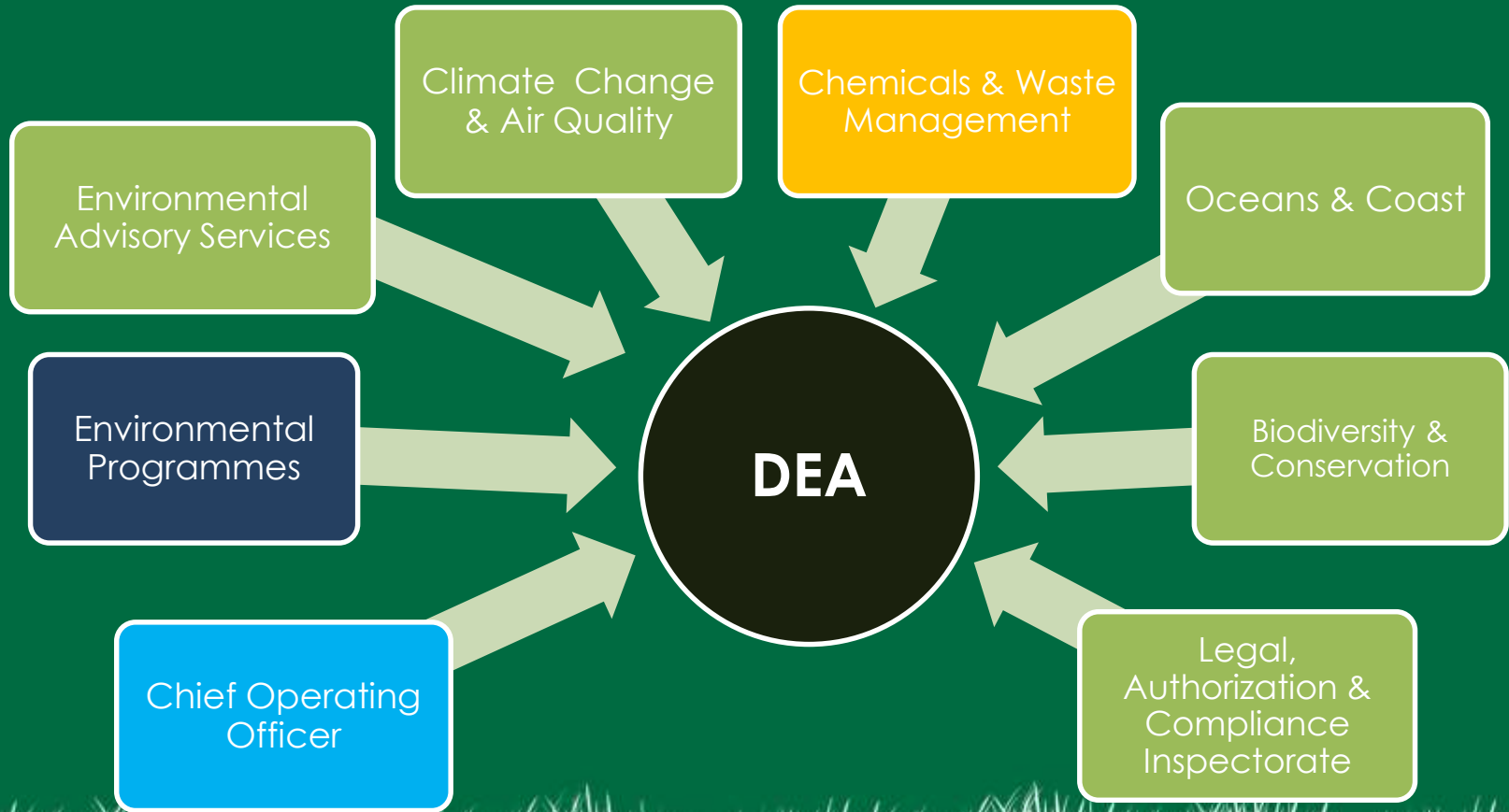


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DEA Organogram



EPIP



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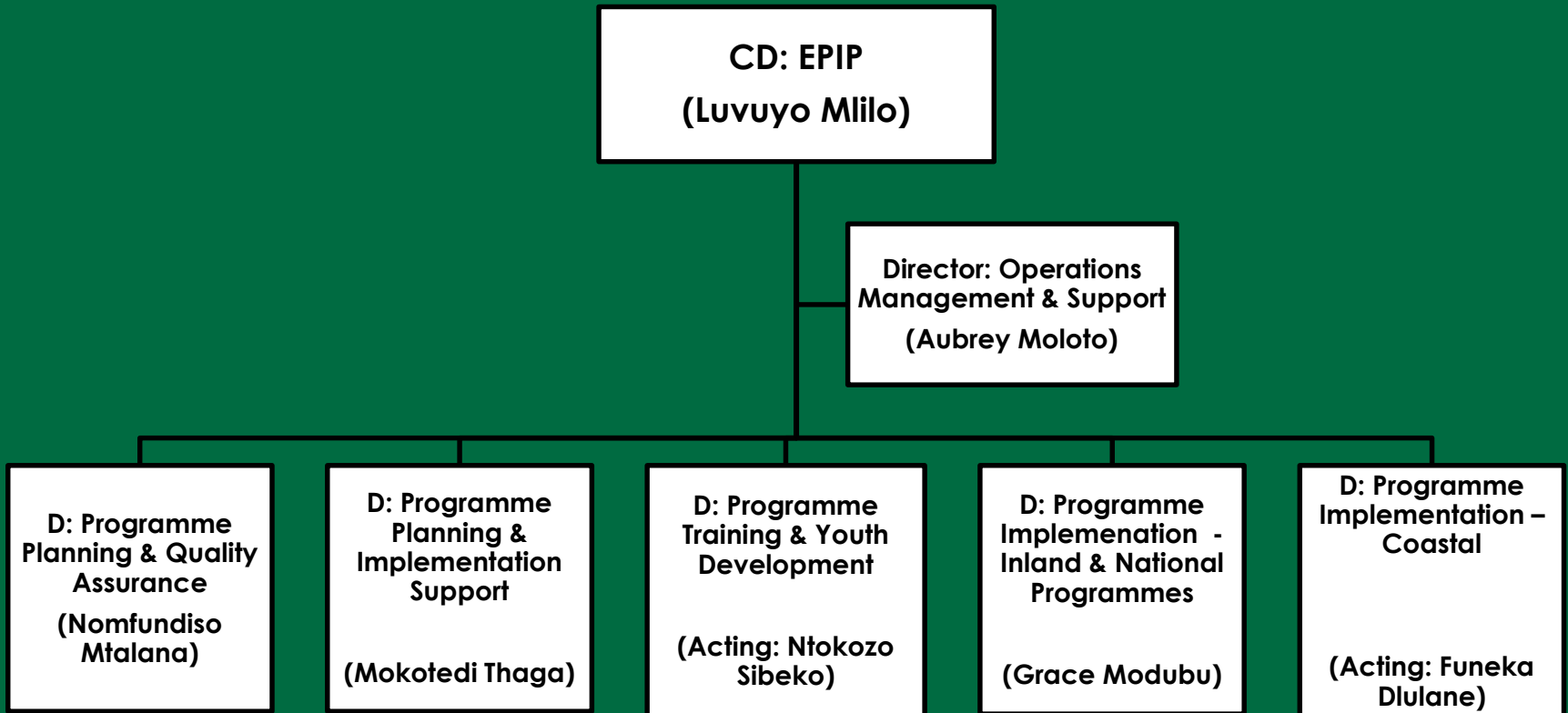


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EPIP Organogram



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Purpose & Goal of EPIP

Purpose:

To manage the identification, planning and implementation of the Environmental Protection and Infrastructure Programmes throughout the country under the Expanded Public Works Programme using labour intensive methods targeting the unemployed, youth, women, people with disabilities and SMMEs

Goal:

Poverty alleviation through a number of interventions



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Overall Objectives of EPIP

- Better environmental management practices
- Job creation
- SMME Support
- Skills Development

Funding Criteria Highlight

- EPIP is an EPWP programme
- **Labour intensive projects – requirement 60% of Total Project budget**



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Main Objectives of Clean and Safe South Africa

- Street cleaning
- Illegal dump clearing
- Environmental Education and awareness
- To change the behavioral patterns of individuals, groups and society as whole on waste management issues
- To encourage all South Africans to take ownership against littering



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EPIP Focus Areas

- **Working on Waste**
- Greening & Open Space Management
- Working for Land
- People & Parks
- Biodiversity Economy
- Working for the Coast
- Youth Employment Programme



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Working on Waste

Strategic Objectives

- Create and support mechanisms and for the protection of environmental quality
- Create sustainable livelihoods through recycling of waste (waste collection & minimization)
- Support the use of environmentally friendly waste disposal technology
- Promote environmental education and awareness to the communities especially as they are the main waste generators



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Categories of WoW Projects

- Development of Landfill Sites
- Waste Transfer Stations
- Buy-back/Recycling Facilities
- Material Recovery facilities
- Composting facilities
- **Street Cleaning**
- **Domestic Waste Collection**
- Greenest Town Municipality Competition
- Integrated Waste Management Plans
- Youth Jobs in Waste
- **Clean and Safe South Africa Campaign**



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EPIP Implementation model



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CRITERIA FOR EPIP PROJECTS

The approved EPIP project criteria is as follows:

- **Project Management Fees (As per accepted offer) which covers for , but not limited to the following:**
 - Administration and reporting
 - Any professional services during planning and implementation of the project
 - Implementation fees etc.



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BREAKDOWN OF THE PROJECT BUDGET

- SPWP Labour (60%) - Salaries to be paid to participants
- Workman compensation (1% of SPWP) - 1% of total salaries payable to participants
- Non Accredited Training (2%) - 2% of the total project budget
- Community Facilitation
- Marketing (budget depends on the needs per project)
- Transport (budget depends on the needs per project)
- Materials and equipment
- OHS (Entrance and Exits medical tests) - R600 per person/participant
- Project Management Fee - As per accepted offer



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CRITERIA FOR EPIP PROJECTS (CONT.)

- **60% of temporary job days must be reserved for women, 100% for youth between the ages of 18 and 35 years**
- **100% of temporary job days must be reserved for local people**
 - **EPIP Recruitment strategy**
 - **EPWP: Practice note 001 of 2013**
- **2% of temporary job days must be reserved for persons with disabilities**
- **50% of SMMEs used must represent enterprises with at least 70% of equity owned by HDIs**



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PLANNING PHASE

- The planning phase is characterized by extensive consultation with all key stakeholders of the project
- No advanced payment to the service provider.
- Service provider shall be linked to the EPIP project management system



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PLANNING PHASE (cont.)

- The BP and all supporting documentation must be presented to stakeholders prior submission and a letter to confirm such shall be presented to the Department as part of the supporting documents
- This phase culminates in the submission of a comprehensive business plan with all accompanying documents to DEA as listed in annexure of the contract
 - Letters (support and ratification / endorsement of project)
 - PIP and Detailed costing (Bill of Quantities)
- The planning documents (including business plan) are submitted for evaluation



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PLANNING PHASE: TRANSITION TO IMPLEMENTATION

- Establishment of a Project Advisory Committee
- Recruitment of beneficiaries based on an approved recruitment strategy
 - EPIP Recruitment Strategy
 - Public Works: EPWP Practice Note: No.001
- Upon approval of the business plan, the implementer is issued with a copy to sign as an annexure to the contract
- On receipt of the signed business plan the implementer will be paid a planning fee
- Project moves to implementation
- Unless otherwise stated in the BP, the implementation period of a project funded will not exceed a period of 24 months



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Project details



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Name of project	WC- Thuma Mina Green Deeds Programme in West Coast District Municipality
Service Provider	Laterra Earth Sciences (Pty) Ltd
Project budget	R 11,312,217
Project duration	24 Months (2 year)
Project location	West Coast District
No of jobs to be created	<ul style="list-style-type: none">- Local 22- Metro 44
Currents status	Planning Phase

Recommendations

- The meeting to note the presentation
- Note the requirements for the implementation of the project
- **Municipalities to provide a list of participants**



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Thank You



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