



SBWQFT

Saldanha Bay Water
Quality Forum Trust

SBWQFT CHAIRMAN'S REPORT FEBRUARY 2020


www.sbwqft.org.za

VISION

The Saldanha Bay Catchment Area is a sustainable ecological system where the SBWQFT, industry, government and the community work together as a team.

MISSION

To promote water quality and ecological system health through:

- Scientific monitoring, planning, evaluating and reporting
- Equitable sharing of cost
- Informing and the provision of related advice to influence decision making
- Communication with interested and affected parties
- Sound administrative and financial management

In order to meet legal, environmental and social responsibilities.

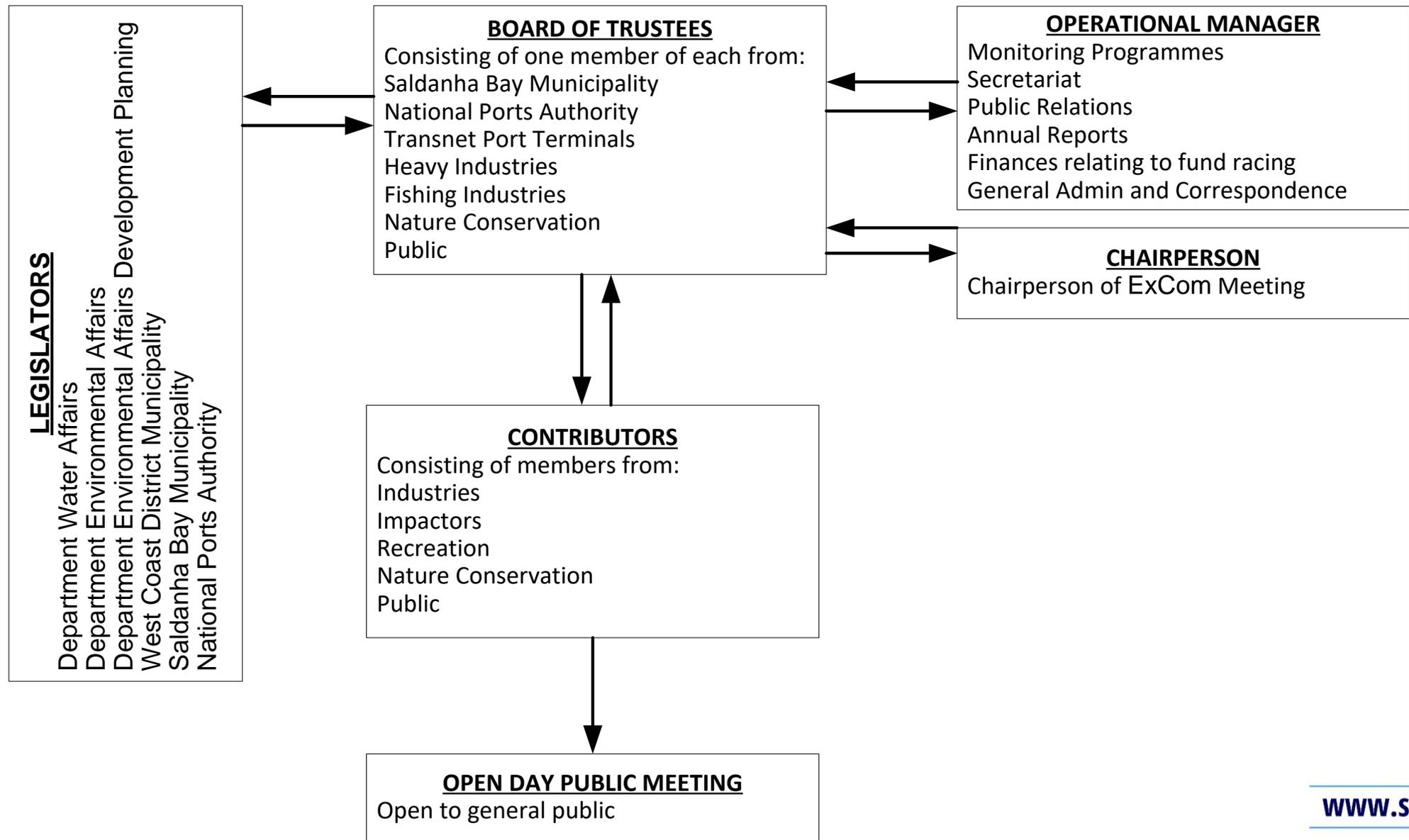
VALUES

- Accountability
- Openness And Transparency
- Integrity, Honesty, Fairness And Trust
- Cooperation, Synergy And Inclusivity

PRINCIPLES

- Scientific Approach – monitor, evaluate and report
- User Pays (sharing monitoring cost)
- Stakeholder Representation (relevant entities/bodies/organisations)
- Public Participation
- Legal Compliance
- Financial Viability

ORGANISATIONAL STRUCTURE



GOALS

GOAL 1: To monitor marine water quality and eco system health

Concept: To identify and verify all the relevant and required marine ecosystem monitoring parameters, to determine monitoring frequency of the various parameters, establish a Long Term (10-year) Monitoring programme schedule, ensure monitoring program implementation, including data collecting, data processing and reporting by external service provider through a process of outsourcing.

GOAL 2: To share costs of monitoring programmes

Concept: To identify all the contributors, categorise and approach them and ensure that they honour their commitments.

GOAL 3: To inform all relevant authorities & stakeholders of the monitoring results and provide advice where applicable

Concept: Disseminate results for short term and long term monitoring - Monthly Report, Quarterly Report, Annual Open Day & EIA Responsibility

GOAL 4: To communicate the monitoring activities/findings to industry, Government and the community

Concept: The how of communication internally and externally (Website & Education)

GOAL 5: To ensure sound administrative and financial management

Concept: Bookkeeping(Service Provider); Financial Management(Trustees) & Admin(Secretariat) (Operational Manager's role)

CHALLENGES

- Keeping up with the volume of work- especially pertaining to admin
- Increased industrial activities
- Aligning various monitoring programs to get a holistic picture and streamlining current 10 year plan
- Procurement Policy – develop policy to align with contributors procurement requirements
- Trustee contingency planning

SUCCESSSES

- Growing number of SBWQFT members/contributors
- Solid financial position
- Stable trustee platform
- Improved communication such as the new SBWQFT website
- Very successful Open Day & State of the Bay Report

GOING FORWARD

- Appointment of permanent Operational Manager
- Incorporation of sediment movement and erosion monitoring
- Procurement – open tender on a frequent basis (every three years)



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QUESTIONS?



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